

Annex 4 Bridge Maintenance Programme 2019/20

		Transport Planning	When?	Design	When?	Construction	When?	Design Budget	Construction Budget	Status
Nene Bridge Bearings	£300,000	0.00%	N/A	0%		100.00%		£0.00	£300,000.00	
Bridge Strengthening Package 2 (Northborough Road, Lolham 1, Lolham 6, North Drain Bridge, Mill Road Railway)	£45,000	0.00%	N/A	90.00%		10.00%		£40,500.00	£4,500.00	
Culvert Lining Programme Phase 2	£10,000	0.00%	N/A	15%		85%		£1,500.00	£8,500.00	
Paston Riding Deck Replacement	£110,000	0.00%	N/A	5%		95%	April-June	£5,500.00	£104,500.00	
Serpentine Bridge	£125,000	0.00%	N/A	5%		95%		£6,250.00	£118,750.00	
South Street Bridge Design and Investigation	£50,000	0.00%	N/A	90%		10%		£45,000.00	£5,000.00	
Concrete Bridge Repair Package (Peakirk Road Bridge, Folly River Bridge, Harrimans Farm Culvert, WC Parsonage Culvert, Welland Road)	£100,000	0.00%	N/A	20%		80%		£20,000.00	£80,000.00	
APV Baker Substructure remedials	£60,000	0.00%	N/A	20%		80%		£12,000.00	£48,000.00	
Paston Parkway Footbridge Half Joint Investigation	£10,000	0.00%	N/A	75%		25%		£7,500.00	£2,500.00	
A1139 Junction 3 Bridge Waterproofing	£100,000	0.00%	N/A	10%		90%		£10,000.00	£90,000.00	
Westwood F/B Concrete Repair Package	£55,000	0.00%	N/A	5%	April - July	95%	Aug - Dec	£2,750.00	£52,250.00	
	£965,000							£138,250	£371,750	

Slipped £1,144k £1M for Nene Bridge Bearings, £109k for Crescent and £35k for Westwood
Budget Required £965,000

Annex 4 Bridge Maintenance Programme 2020/21

		Transport Planning	When?	Design	When?	Construction	When?	Design Budget	Construction Budget
Waterwork Lane Strengthening	£75,000	0.00%	N/A	15.00%	Jun - Oct	85.00%		£11,250.00	£63,750.00
South Street Bridge Refurbishment	£250,000	0.00%	N/A	10.00%		90.00%		£25,000.00	£225,000.00
Concrete Repair Programme (Phase 2)	£75,000	0.00%	N/A	80%		20%		£60,000.00	£15,000.00
Culvert Lining Programme Phase 3	£20,000	0.00%	N/A	10%		90%		£2,000.00	£18,000.00
North Drain Arch Saddling	£75,000	0.00%	N/A	15%		85%		£11,250.00	£63,750.00
Weir Footbridge	£30,000	0.00%	N/A	10%		90%		£3,000.00	£27,000.00
APV Baker Footbridge Refurbishment (painting, surfacing)	£50,000	0.00%	N/A	10%		90%		£5,000.00	£45,000.00
Accessibility Improvement Package	£20,000	0.00%	N/A	5%		95%		£1,000.00	£19,000.00
Masonry Repair Package	£50,000	0.00%	N/A	10%		90%		£5,000.00	£45,000.00
Peakirk Road Bridge Repairs	£50,000	0.00%	N/A	15%		85%		£7,500.00	£42,500.00
Serpentine Bridge (scheme running 2019/20 to 20/21)	£125,000	0.00%		0%		0%		£0.00	£0.00
Paston Riding Bridge (scheme running 2019/20 to 20/21)	£100,000	0.00%		0%		0%		£0.00	£0.00
	£920,000							£131,000	£564,000

Budget Required £920,000

Annex 4 Bridge Maintenance Programme 2021/22

		Transport Planning	When?	Design	When?	Construction	When?	Design Budget	Construction Budget
Small F/bridge Replacement/Refurbishment Package (deeping gate FB, Parnwell FB's)	£75,000	0.00%	N/A	15.00%	Jun - Oct	85.00%		£11,250.00	£63,750.00
South Street Bridge Refurbishment (scheme running 20/21-21/22)	£250,000	0.00%	N/A	10.00%		90.00%		£25,000.00	£225,000.00
Footbridge Re-decking	£60,000	0.00%	N/A	20%		80%		£12,000.00	£48,000.00
Gunthorpe Road Strengthening	£75,000	0.00%	N/A	10%		90%		£7,500.00	£67,500.00
North Drain Arch Saddling	£75,000	0.00%	N/A	15%		85%		£11,250.00	£63,750.00
Fletton Underbridge	£50,000	0.00%	N/A	10%		90%		£5,000.00	£45,000.00
APV Baker Footbridge Refurbishment (painting, surfacing)	£100,000	0.00%	N/A	10%		90%		£10,000.00	£90,000.00
Accessibility Improvement Package	£40,000	0.00%	N/A	5%		95%		£2,000.00	£38,000.00
Mill Road Strengthening	£75,000	0.00%	N/A	10%		90%		£7,500.00	£67,500.00
Concrete Repair Package (Phase 3)	£100,000	0.00%	N/A	15%		85%		£15,000.00	£85,000.00
Parapet Raising (Oxney Road)	£75,000	0.00%		10%		90%		£7,500.00	£67,500.00
	£975,000							£114,000	£861,000

Budget Required £975,000